



MINNESOTA STATE



Location:
Cloquet

fdltcc.edu | Larry Anderson, President

FY16 Student Profile: 3,389 Total Students Served | 28% Pell Eligible | 22% Students of Color

REQUEST DETAILS

Dollar amounts are estimates and subject to change

- \$1.2 million of \$143 million in campus support
- 176 students supported by incentive grants

WHAT'S AT STAKE?

A fully funded request will:

- Support programming for at-risk students, particularly intrusive advising programs that require hands-on staffing such as our Nandagikendan (Seek to Learn) Academies for high school students entering college, transfer students, and staffing for our learning communities: Weekend College, DegreeMe, and the Academic Excellence Academy.

Not fully funding the request will:

- Threaten retention and completion initiatives for at-risk college and high school students, including staffing essential to carrying out the work.

2017 CAPITAL REQUEST

- \$220,000 in asset preservation

ABOUT THE COLLEGE

Fond du Lac Tribal and Community College (FDLTCC) brings together a tribal college and state community college. We offer a postsecondary education to honor the past, for those living in the present and dreaming the future through a spirit of respect, cooperation, and unity. We provide postsecondary education in a culturally diverse, welcoming environment, and we look forward to the new opportunities ahead.

SERVICE TO MINNESOTA

- The college has added more than 1,200 graduates to our region the past five years, more than 200 of whom are American Indians.
- We annually graduate more than fifty law enforcement students who enter careers in public safety and protection.
- We offer Environmental Institute programs, including research and land grant extension education featuring a STEM emphasis.

PARTNERSHIPS

- **Fond du Lac Band of Lake Superior Chippewa:** Partnership ranging from student preparation to curriculum to employment and occupational training.
- **Sappi Fine Paper:** FDLTCC supports training for 560 paper mill employees in a Knowledge Management and Training System.
- **Inter-Faith Training Center:** Trains 150 employees to increase skills and positively impact quality of residents' care.
- **Mille Lacs Band of Ojibwe:** Provides academic outreach and occupational training via ITV and on-site training.
- **Carlton, Fond du Lac Ojibwe, and South Ridge High Schools:** FDLTCC provides College Bound and College Connect, college preparation programs for students who otherwise would not have access to an introduction to postsecondary education.

A FEW WORDS FROM AN ALUMNA



"I would like to give praise to the incredible diversity the college offers. I also would like to thank all the faculty and staff who helped me whenever I was in need, even the littlest question was treated with respect and kindness. It was an amazing experience for me, considering I am not a traditional age student."

- Carrie Kulas, Alumna, Class of 2016,
Fond du Lac Tribal and Community College

FY2018-FY2019 Budget Request

\$178 million in new funding over the biennium

\$143 million to support and protect campuses

By funding inflationary costs at 3% each year of the biennium, your investment will enable Minnesota State to:

- Help meet Minnesota's critical need for talent.
- Reduce economic and racial disparities.
- Improve student success (particularly for underrepresented students).
- Protect access and affordability (funding another two years of tuition freezes).
- Support the financial health of every campus, especially in greater Minnesota.

\$25 million for critical technology replacement (ISRS Next Generation)

(Seven-year project timeline, proposed 50/50 cost sharing)

Replace the 20-year-old core information system (ISRS) with a more cost effective tool to ensure:

- Our ability to process the more than 100,000 financial transactions that occur per business day, as well as the more than one million student logins that take place at the start of each semester.
- An optimal user experience for our students, faculty, and staff.
- Our ability to add the latest features for analytics, reporting, mobile use, and most importantly, for monitoring and promoting student success.
- Efficiencies in cost and operation, and reduction in risk.
- A more secure (cloud-based), agile, essential enterprise-wide technology infrastructure.

\$10 million for student incentive grants

Targeted financial support to reduce outcome disparities and improve student success:

- Provide one-time \$500 incentive grant to students making satisfactory academic progress but identified as at-risk for dropping out.
- Provide one-time \$500 scholarship incentives for college students who complete a two-year transfer pathway degree and enroll in the related bachelor's degree program at one of our universities.

