## Fond du Lac Tribal \& Community College

EADA Report 2019-2020

| The number of full-time undergraduate students |  |
| :---: | :---: | :---: |
| attending school |  |$|$| Total |  |  |
| :---: | :---: | :---: |
| Female | Male | undergraduate <br> attendees |
| 233 | 243 | $480^{*}$ |


| Total amount of money spent on <br> athletically related student aid |  |
| :---: | :---: |
| The ratio of athletically related | No athletically |
| student aid awarded to male |  |
| related student |  |
| athletes to athletically related |  |
| student aid awarded to female |  |
| athletes |  |$\quad$.


| Total Recruiting Money | Men's Teams | Women's Teams |
| :---: | :---: | :---: |
|  | None | None |


|  | Number of Participants |  | Number of Participants Participating <br> on a Second Team | Number of Participants <br> Participating on a Third Team |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Team | Men's Team | Women's Team | Men's Team | Women's Team | Men's Team | Women's Team |
| Football | 47 | N/A | 7 | N/A | 0 | 0 |
| Volleyball | N/A | 8 | N/A | 0 | 0 | 0 |
| Basketball | 13 | N/A | 7 | N/A | 0 | 0 |

\(\left.$$
\begin{array}{|c|c|c|c|c|c|c|}\hline & \text { Football } & \begin{array}{c}\text { Women's } \\
\text { Basketball }\end{array} & \begin{array}{c}\text { Men's } \\
\text { Basketball }\end{array} & \begin{array}{c}\text { All Men's Teams } \\
\text { Except Football \& } \\
\text { Basketball }\end{array} & \begin{array}{c}\text { All Women's } \\
\text { Teams except } \\
\text { Basketball }\end{array} & \begin{array}{c}\text { All Sports } \\
\text { Combined }\end{array}
$$ <br>

\hline Expenses \& \$ 77,964 \& N/A \& \$ 32,882 \& \& None \& None\end{array}\right\}\)| $\$ 110,846$ |
| :--- |
| Revenues |


| Expenses Non-Allocated by <br> Gender/Sport | $\$ 63,683$ |
| :---: | :---: |
| Revenues Non-Allocated by <br> Gender/Sport | $\$ 63,683$ |


|  | Men's Teams | Women's Teams |  | Men's Teams | Women's Teams |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Average Head Coaches Salary | \$11,376 | \$11,567 | Average <br> Assistant <br> Coaches Salary | \$3,200.00 | None |
|  | Calculated by 2 head coaches .67 total FTE | Calculated by 1 head coach . 33 total FTE |  | Calculated by 1 asst. coaches . 17 total FTE |  |

*Volleyball did not finish the full season due to low participant numbers
resulting in no revenues. Combined expenses and coach's pay from
volleyball went into non-allocated funds.

| Team | Total Number of <br> Participants | Also participated <br> In Another Sport | Total Operating <br> Expenses | Head Coach Status | Assistant Coach <br> Status |
| :---: | :---: | :---: | :---: | :---: | :---: |


| Volleyball | 8 | 0 | \$7,913 | Female, assigned to team on parttime basis, fulltime school employee | None |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Football | 47 | 7 (MBB) | \$51,104 | Male, assigned to team on part-time basis, part-time school employee | 1 Male, assigned to team on parttime basis, parttime institutional employee |
| Women's Basketball | N/A | 0 | \$0 | None | None |
| Men's Basketball | 13 | 7 (FB) | \$18,732 | Male, assigned to team on part-time basis, part-time school employee | None |


| Unduplicated Head Count of <br> Participants on a Varisty Team |  |
| :---: | :---: |
| Male | Female |
| 53 | 8 |

