

**With no sports and no competitions played in 2020-2021 school year, there were still costs for athletics in way of partial pay for coaches and rental fees for facilities or equipment.*

	Football	Women's Basketball	Men's Basketball	All Men's Teams Except Football & Basketball	All Women's Teams except Basketball	All Sports Combined
Expenses	\$15,752	\$8,123	\$3,783	None	\$14,882	\$64,971
Revenues	\$15,752	\$8,123	\$3,783	None	\$14,882	\$64,971

Expenses Non-Allocated by Gender/Sport	\$22,429
Revenues Non-Allocated by Gender/Sport	\$22,429

	Men's Teams	Women's Teams		Men's Teams	Women's Teams
Average Head Coaches Salary	\$4,808	\$7,183	Average Assistant Coaches Salary	None	None
	Calculated by 2 head coaches .67 total FTE	Calculated by 2 head coach .67 total FTE			

Team	Total Number of Participants	Also participated In Another Sport	Total Operating Expenses	Head Coach Status	Assistant Coach Status
Volleyball	None	None	\$0	Female, assigned to team on part-time basis, full-time school employee	None
Football	None	None	\$4,637	Male, assigned to team on part-time basis, part-time school employee	None
Women's Basketball	None	None	\$0	None	None
Men's Basketball	None	None	\$0	Male, assigned to team on part-time basis, part-time school employee	None

Unduplicated Head Count of Participants on a Varsity Team	
Male	Female
None	None