

Fond du Lac Tribal & Community College  
FY20 Budget

7/8/2019

	<b>FY20</b>
	<b><u>Original Budget</u></b>
<b>Appropriation</b>	
Base	5,356,980
Access & Opportunities	93,721
Debt Service	160,000
Tuition Relief-FY14-18	395,953
Rural College Aid	100,000
Tuition - 530 FYE	2,674,910
Leveraged Equipment	15,000
AR Collections	90,000
Technology Fee	159,000
Use of Fund Balance	-
Other Revenue	<u>400,000</u>
<b>Total Revenue</b>	9,445,564
<b>Total Expenditures</b>	
Personnel	7,435,000
Non Personnel	<u>2,010,564</u>
	9,445,564
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