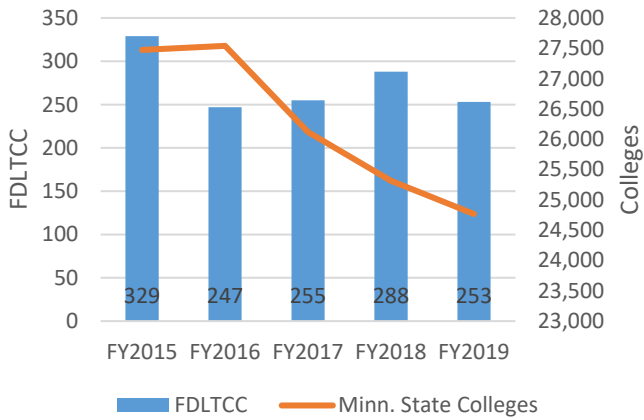
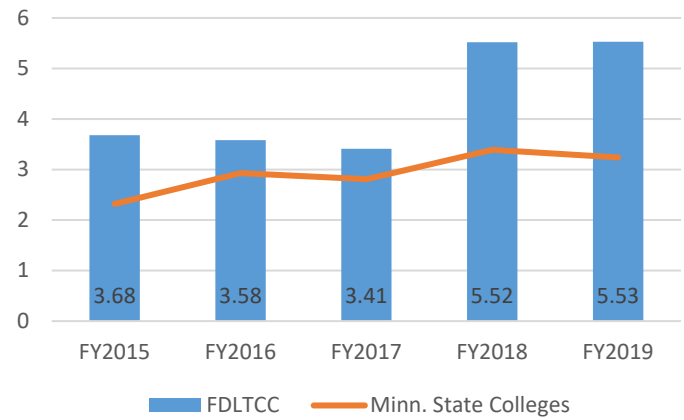


Fond du Lac Tribal and Community College Performance Measures, 2020

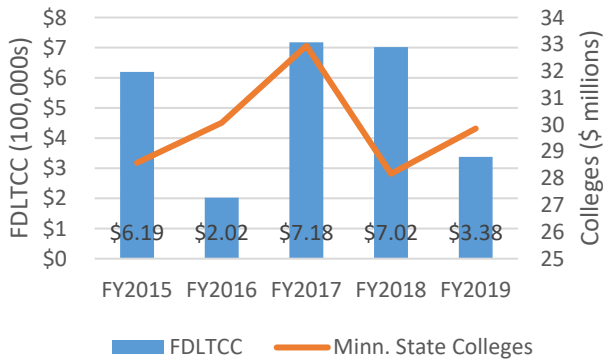
Certificates and Degrees Awarded



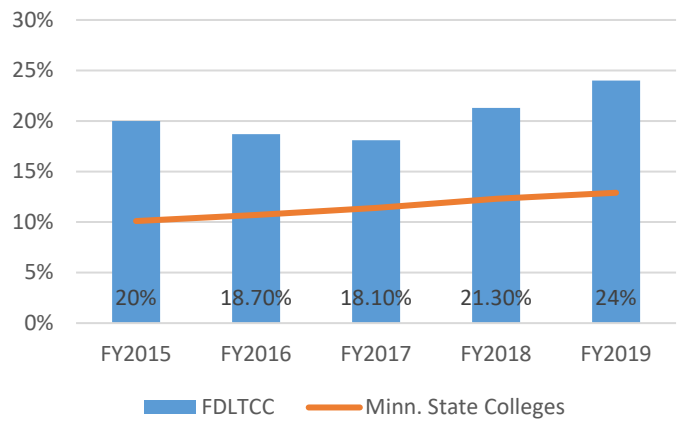
Composite Financial Index (CFI)



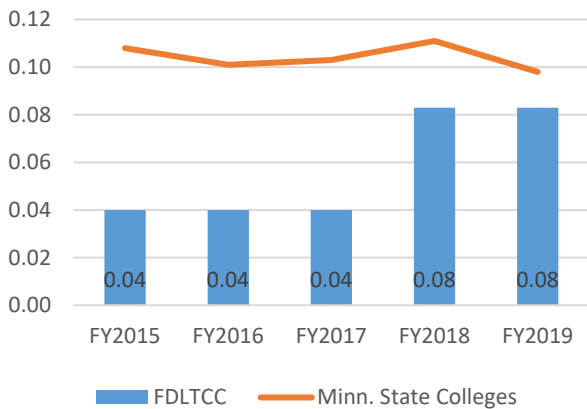
Customized Training and Continuing Education Revenues



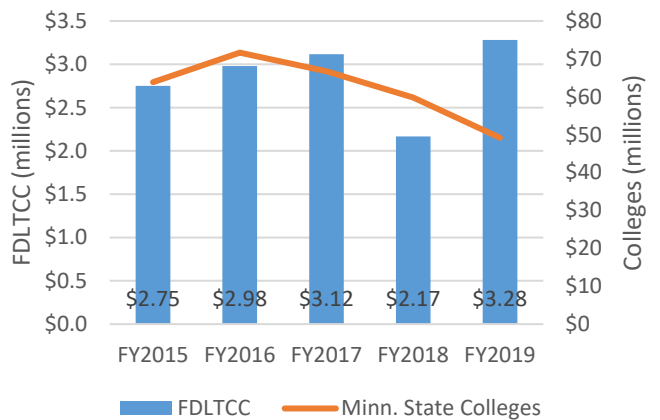
Employee Diversity - Employees of Color



Facilities Condition Index (FCI)

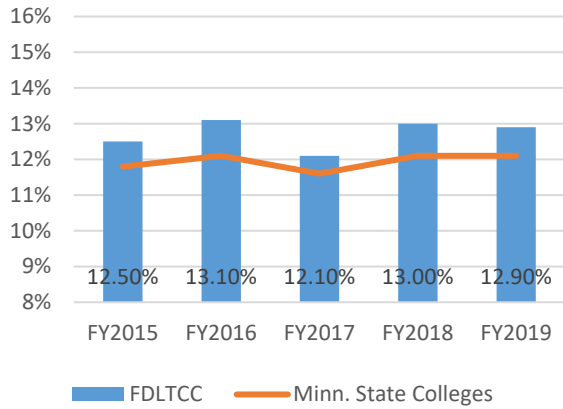


Grants

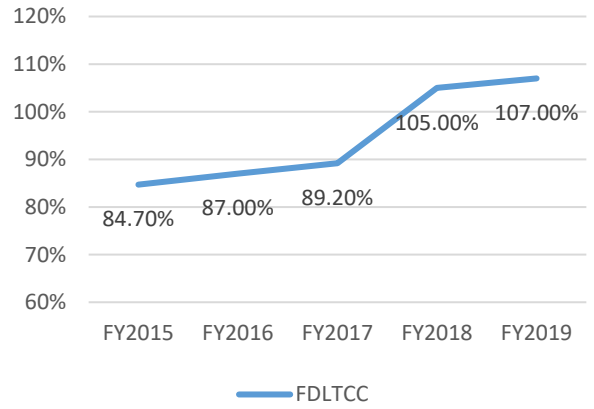


Fond du Lac Tribal and Community College Performance Measures, 2020

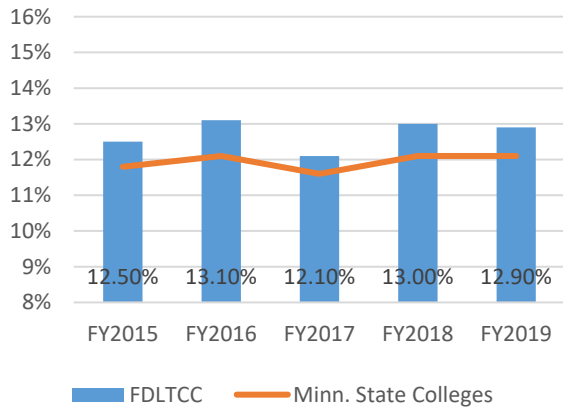
Institutional Support Expenses



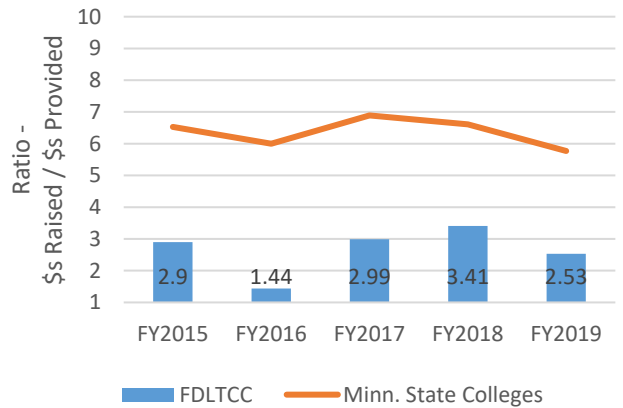
Instructional Cost Per FYE



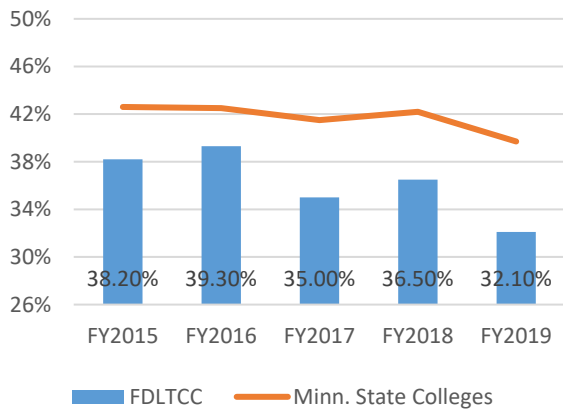
Net Tuition and Fees



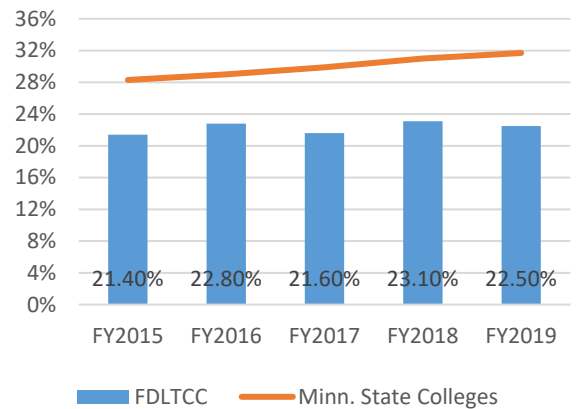
Private Giving



Space Utilization



Student Diversity - % Students of Color





Fond du Lac Tribal and Community College Performance Measures, 2020

**Minnesota State Colleges and Universities
Measure Definitions**

Measure	Description	Numerator Definition	Denominator Definition
Certificates and Degrees Awarded	The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of the distinct awards per student.	N/A	N/A
Student Diversity - % Students of Color	Student of color credit students as a percent of total credit headcount.	Fiscal year unduplicated number of students of color enrolled in credit courses.	Fiscal year unduplicated number of students enrolled in credit courses.
Employee Diversity - Employees of Color	Employees of color as a percent of total employees.	The (unduplicated) headcount of employees of color for each institution.	The (unduplicated) total number of employees (The denominator includes employees with unknown race/ethnicity.)
Institutional Support Expenses	Institutional support expenses as a percent of total expenses.	Expenses for Institutional Support.	Total expenses.
Net Tuition and Fees	Net tuition and fees as percent of statewide median income.	Tuition and fees net of financial aid.	Statewide median income.



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Instructional Cost Per FYE	The ratio of the Actual to Expected Value of the Fully-allocated instructional expenditures per full-year equivalent enrollment (FYE)	The institution's actual value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE)	The institution's expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE)
Composite Financial Index (CFI)	Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.	N/A	N/A
Facilities Condition Index (FCI)	The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.	Total dollar amount of deferred maintenance on all facilities.	The current replacement value (\$) for all facilities.
Space Utilization	Percent of available academic room time that is utilized for credit courses.	Number of hours that academic rooms are used for credit courses for the fiscal year.	Number of hours academic rooms are available for the fiscal year, set at 32 hours per week. Academic rooms are rooms coded as classrooms (code 110) or labs (code 210).
Private Giving	Ratio of funds raised by the Foundation to the net funds provided by the institution to the Foundation.	Dollars amount (\$) raised by the Foundation.	Net Dollar amount (\$) provided by the institution to the Foundation.
Grants	Grant revenues received by the institution in the fiscal year.	N/A	N/A



Fond du Lac Tribal and Community College Performance Measures, 2020

Customized Training and Continuing Education Revenues	Total customized training revenue received in a fiscal year net of state appropriations.	N/A	N/A
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Source: System ITS Performance Measure Definitions