



**Institution Performance Measures
Fond du Lac Tribal and Community College**

MINNESOTA STATE

Certificates and Degrees Awarded

	Number of Degrees, Certificates, Diplomas Awarded					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022*
Fond du Lac Tribal and Community College	255	288	257	199	204	153
Colleges	26,120	25,314	25,356	23,698	23,764	23,383

*Latest year is preliminary

Definition: The number of certificates, diplomas and degrees awarded each fiscal year. This is a count of each award conferred, not a distinct count of graduates, as some graduates may have earned multiple awards.

Student Diversity - % Students of Color

	Percent Students of Color					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	21.6%	23.1%	22.5%	24.3%	21.1%	21.6%
Colleges	30.0%	30.9%	31.9%	32.5%	32.5%	33.2%

	Number Students of Color (numerator of reported percent)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	544	552	522	496	416	402
Colleges	51,224	51,711	52,112	51,825	49,153	47,566

Definition: Credit students of color as a percent of total credit headcount.

Employee Diversity - Employees of Color

	Percent Employees of Color					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	18.1%	21.3%	24.0%	19.1%	20.8%	25.0%
Colleges	11.4%	12.3%	12.9%	13.5%	13.9%	14.1%

	Number Employees of Color (numerator of reported percent)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	28	30	35	25	26	30
Colleges	1,038	1,094	1,132	1,161	1,154	1,155

Definition: Employees of color as a percent of total employees.

Institutional Support Expenses

	Institutional Support Percent					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	12.1%	13.0%	12.9%	12.9%	16.2%	16.9%
Colleges	11.6%	12.1%	12.1%	12.7%	13.6%	13.0%

	Total Institutional Support Expenses - \$ Millions (numerator of reported percent)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 1.596	\$ 1.666	\$ 1.674	\$ 1.760	\$ 2.290	\$ 2.626
Colleges	\$ 114.1	\$ 119.7	\$ 120.7	\$ 127.6	\$ 136.4	\$ 133.7

Definition: Institutional support expenses as a percent of total expenses.



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Instructional Cost Per FYE

	Ratio - Actual to Expected Cost/FYE					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	0.89	1.05	1.07	1.15	1.21	1.42

	Actual Cost/FYE					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 7,904	\$ 8,540	\$ 8,749	\$ 10,094	\$ 11,402	\$ 14,473
Colleges	\$ 9,373	\$ 9,667	\$ 10,029	\$ 10,559	\$ 11,471	\$ 12,204

	Expected Cost/FYE					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 8,861	\$ 8,118	\$ 8,141	\$ 8,746	\$ 9,437	\$ 10,172
Colleges	\$ 9,373	\$ 9,667	\$ 10,031	\$ 10,559	\$ 11,471	\$ 12,204

Definition: The ratio of the actual to expected value of the fully-allocated instructional expenditures per full-year equivalent enrollment (FYE).

Composite Financial Index (CFI)

	CFI					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	3.41	5.52	5.53	5.77	5.56	5.07
Colleges	2.81	3.39	3.24	3.96	4.31	4.89

Definition: Weighted composition of four financial measures: Primary Reserve Ratio, Viability Ratio, Return on Net Assets, and Operating Margin.

Facilities Condition Index (FCI)

	FCI					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	0.04	0.08	0.08	0.09	0.08	0.10
Colleges	0.11	0.11	0.10	0.11	0.10	0.12

	Deferred Maintenance \$000's (numerator of reported percent)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 2,688	\$ 5,882	\$ 6,212	\$ 6,374	\$ 6,544	\$ 8,352
Colleges	\$ 566,568	\$ 602,232	\$ 546,131	\$ 562,019	\$ 576,384	\$ 730,408

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.

Space Utilization

	Percent Room Time Utilized for Credit Courses					
		FY2019	FY2020	FY2021	FY2022	FY2023
Fond du Lac Tribal and Community College	36.5%	32.1%	42.1%	33.9%	32.9%	38.3%
Colleges	42.2%	39.7%	37.8%	20.2%	27.8%	30.2%

	Hours of room use for credit courses (numerator of reported percent)					
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Fond du Lac Tribal and Community College	10,693	9,428	620	499	485	564
Colleges	1,187,786	1,113,566	66,214	36,610	50,342	52,698

Definition: The dollar value of deferred maintenance as a proportion of facility replacement value at each college and university.

NOTE: Colleges data for FY2023 discontinues reporting for NHED institutions and instead reports Minnesota North College.



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Private Giving - Ratio of Dollars Raised to Dollars Invested

	Ratio - Dollars Raised to Dollars Invested					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 2.99	\$ 3.41	\$ 2.53	\$ 6.96	\$ 3.16	\$ 4.01
Colleges	\$ 6.90	\$ 6.61	\$ 5.77	\$ 5.40	\$ 5.48	\$ 6.13

	Dollars Raised by the Foundation (\$millions)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 0.110	\$ 0.122	\$ 0.068	\$ 0.214	\$ 0.064	\$ 0.074
Colleges	\$ 28.910	\$ 30.284	\$ 26.641	\$ 25.740	\$ 28.605	\$ 30.807

	Net Amount Provided by Institution to Foundation (\$millions)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 0.037	\$ 0.036	\$ 0.027	\$ 0.031	\$ 0.020	\$ 0.018
Colleges	\$ 4.191	\$ 4.583	\$ 4.621	\$ 4.765	\$ 5.218	\$ 5.028

Definition: Ratio of funds raised by the foundation to the net funds provided by the institution to the foundation.

NOTE: FY2022 Colleges data excludes Hennepin Technical College and South Central College - Faribault campus due to audits in progress.

Grants

	Grant revenue (\$millions)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 3.117	\$ 2.167	\$ 3.281	\$ 3.824	\$ 11.617	\$ 5.596
Colleges	\$ 66.709	\$ 59.794	\$ 49.188	\$ 60.170	\$ 98.136	\$ 142.321

Definition: Grant revenues received by the institution in the fiscal year.

Customized Training and Continuing Education Revenues

	Revenues (\$millions)					
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Fond du Lac Tribal and Community College	\$ 0.718	\$ 0.702	\$ 0.338	\$ 0.696	\$ 0.778	\$ 0.641
Colleges	\$ 32.946	\$ 28.170	\$ 29.853	\$ 25.134	\$ 29.166	\$ 30.902

Definition: Total customized training revenue received in a fiscal year net of state appropriations.

Note: Adjustments made to close out inactive general ledgers are not reflected in these data and may impact reported revenue.