

Item **FY26** **College Mission, Job Assignment, Student Support & Student Learning**

Supplies/Materials

Supplies for Reading, Phy Ed, science, and math. Manipulatives for EI Ed 5,000 Job Assignment -- Recruitment

Stoles for graduation 2,000 Student support/student learning

Advisory Council Supplies (twice/year) 750 Job Assignment --Accreditation

Partnership developments 500

Induction Ceremony 500

Graduation 2,500 College mission/Student Support

Subtotal \$ 11,250.00

Travel/Training

NIEA 4000 Job Asssignment -- Recruitment

Field Experience Coordinator Meeting 2000 Job Assignment -- Field Experience training

Minnesota Rural Education Association 1000 Job Assignment -- Good networking opportunity

WINHEC Conference 3500 College Mission and Accreditation

AACTE	4000	College Mission and Program Promoion/Scholarship/Tenure
MACTE	1000	Job Assignment - State Accreditation
Subtotal	<u>\$ 15,500.00</u>	

Contracted Services

District Payment for Student Teaching	350	\$350.00/student
District Payment for Host Teacher (5-10)	2,100	50.00/student
Faculty Supervisor Travel to Host Sites	500	Student learning/student support
Advisory Council	1000	Job assignment -- Accreditation
Partnership Development mtgs.	1000	
Blue Jean Ball	1000	
Subtotal	<u>\$ 5,950.00</u>	


Library Reserve Materials

Course Materials for Faculty	<u>\$ 500.00</u>	College Mission
	<u>\$ 500.00</u>	

Other

MREA Membership	1,000	Job Assignment
MACTE Membership	1,000	Job Assignment - State Accreditation
Partnership Development	1,000	Job Assignment - State Accreditation
AACTE Membership	1,000	

Local/National Recruitment Efforts	2,500	Job Assignment - Recruitment
ED Fest	10,000	College Mission -- Professional Development and Recruitment: This is an opportunity to showcase our program, faculty, students and FDLTCC by providing an opportunity to weave culture into daylong workshops. Each year will have a different theme.
Total Operating Budget	\$ 33,200.00	
Equipment		
Watermark	15,076	Student learning/student support
SWIVL/ Go React	1125	Student learning/student support
Technology for online learning	5,000	Student learning/student support
Subtotal	<u>\$ 6,125.00</u>	
Total Budget	\$ 39,325.00	



Impact if not Funded

May impact recruitment efforts

Students would have to purchase
Will not meet a PELSB (Licensure) Rule, HLC and VP's
requirement. EI Ed would not be in compliance.

new students accepted into the EI Ed Program
Students would not have an opportunity to celebrate
their accomplishments and learn policy/procedures

Student Life

Loss of connection with other Indian educators and
awareness of state and local activities involving Indian
education.

Updates on PELSB Clinical Experience requirements

Loss of connection with other IMN Rural educators and
awareness of state and local activities involving rural
educatio and teacher needs.

Active membership will be important for the EI Ed
accreditation process.

Educational connection for research is important for a 4-year degree program. Importance of Reading in the Elementary Education programs and the Science of Reading.
This meeting keeps us current in PELSB requirements to maintain a quality program. Note: Can use MITTP budget.

Needed to provide a stipend to teachers who host our students in their 14 week student teaching
Needed to provide a stipend to teachers who host our students in their field experience placements

Cannot always use college car if traveling from the cities
Reimbursement for travel and gifts for advisory council members.
This is a PELSB rule and will need to compliance
Representation at Local Cloquet foundation

Materials would not be available as needed to keep faculty current in their practice

Good networking opportunity
Need this to stay current in state requirements
This is a PELSB rule and will need to compliance
National review of programs

Be available to meet and recruit students from local and more national areas

Loss of marketing, recruiting, and showcasing our program to the public. Some funds may come from MITTP depending on grant status.

Assessment software used for state and regional accreditation purposes. Under contract -- need for student assesment/data Subscription Items 12/1/2024 - 11/30/2025 and Subscription Items 12/1/2025 - 11/30/2026. An increase of 3500 for Gateway and adminisitrative requirements.

Required for edTPA component of PELSB requirement.

Would fall out of compliance.

Moving to an asynchronous format and need to apply best practices in teaching in an online environment.

Note: Kelly said to keep in the EI Ed budget so it stays on his radar-- though there may be grant options to cover this cost.

Legislative Funding